



## TRIBAL MICHIGAN ABSTINENCE PROGRAM (TMAP) Question and Answer Forum

The TMAP Question and Answer Forum will be the **ONLY** opportunity to ask questions related to this RFP. All questions about the TMAP RFP must be emailed to Robyn Corey at [CoreyR1@michigan.gov](mailto:CoreyR1@michigan.gov). Answers will be posted to the "Question & Answer Forum" document within one week to the Michigan Abstinence Program website at [www.michigan.gov/abstinence](http://www.michigan.gov/abstinence).

Questions can be asked from **March 6, 2012-March 16, 2012**. All questions and answers will remain posted until the end of the application process. Questions must be emailed during the designated dates only; questions submitted before or after the designated dates will not be answered. TMAP staff cannot answer any questions related to this RFP through any means other than email during designated time period.

**Last Updated March 6, 2012**

## TRIBAL MICHIGAN ABSTINENCE PROGRAM

### Question and Answer Forum

ADVISORY COUNCIL / COALITION	
QUESTION	ANSWER
Are there a minimum number of members that must be on the advisory council or coalition?	No. There is no minimum number of members but there <u>must</u> be a variety of members, including parents, community leaders, teens, educators, health professionals, etc. These members <u>must</u> be representative of the diversity of the community.
What is the difference between a coalition and advisory council?	<b>Advisory Council</b> - a group of appointed parents, youth, community leaders, educators, citizens, etc. selected to provide ongoing advice and recommendations to a government (or other) body or agency. <b>Coalition</b> - a group of individuals within a community who represent a variety of agencies and populations and who formally agree to work together to plan and implement a program.
Do we have to develop a coalition in addition to the advisory board?	No. Agencies must have <u>either</u> an advisory council or a coalition. Which one used is dependent upon the needs of the agency.
Do we have to have a list of advisory council members included in the proposal?	Yes. Agencies <b>must</b> include with their application a list of <u>current</u> or <u>proposed</u> advisory council/coalition members, including their affiliation and demographic characteristics, indicating they are representative of the diversity of the community.
If including proposed membership, what information is necessary to include?	You should include the proposed number of youth, parents, community leaders, etc., as well as the proposed affiliations and characteristics indicating they are representative of the diversity of their community.
BUDGET / FUNDING	
QUESTION	ANSWER
Are there any matching funds required for this grant?	Yes. There is a <u>required</u> <b>20%</b> local match. The match can come from in-kind or direct funds.
Can administrative costs be used as part of the local match?	Yes. Administrative costs can be used as part of the local match requirement.
When will grant award notifications be made?	Grant award notifications will be made in April 2012. Notifications will be made once all reviews are complete and internal approvals obtained.
Can we use this funding to hire staff to implement these types of programs?	Yes. These dollars can fund program staff positions. The funded program staff must provide pregnancy prevention education that meets all of the Minimum Program Requirements. <i>(See pages 4-5 of the RFP)</i>
What is the maximum funding amount?	The maximum funding amount is \$50,000. <b>ALL</b> funding, no matter the amount, must meet all of the grant requirements.
Is there a narrative requirement for each budget line item (category)?	Yes. You are required to provide a narrative for each line item (category) of the budget because it provides additional information and explanation.
What is the funding period?	The funding period is 5/1/12 to 9/30/14, contingent upon availability of TMAP funding. The first project year is 10/1/11 and the end date is 9/30/12.
Are there restrictions to the food, travel and fringe benefit line items?	No. There are no restrictions to the food, travel and fringe benefit line items as long as they are reasonable expenses.
What are indirect costs?	Indirect Costs are those that have been incurred for common or joint objects and cannot be readily identified with a particular final cost objective. After direct costs have been determined and assigned directly to awards or other work as appropriate,

	indirect costs are those remaining to be allocated to benefiting cost objectives. Typical examples of indirect costs for many non-profit organizations may include depreciation or use allowances on buildings and equipment, the costs of operating and maintaining facilities and general administration and general expenses, such as the salaries and expenses of executive officers, personnel administration and accounting.
Is there an allowable administrative overhead percentage that can be submitted in the budget?	Yes. Administrative overhead expenditures can be budgeted as indirect costs, but only if an approved indirect cost rate has been established or an actual rate has been approved by a State of Michigan Department (i.e., Michigan Department of Education) or the applicable federal cognizant agency and is accepted by the Department. If an indirect rate has been approved by a federal cognizant agency, applicants <b>must</b> attach a copy of the current indirect rate approval letter to their application and apply the rate as specified in the approval letter.
How many total dollars will be funded this year through the grant?	Approximately \$200,000. Four (4) agencies will be funded up to \$50,000 each per year, contingent upon availability of funds.
What is the budget cap for indirect spending?	The indirect rate approval letter specifies the indirect percentage and how it is to be applied to direct costs. The indirect rate percentage is based upon the specific cost allocation method used by the agency, which must be reviewed and approved. You cannot budget for more indirect than the approval letter states.
<p>If we are planning \$20,000 for in-kind to come from sources such as media, do we need a letter from these sources to be attached in the grant application?</p> <p>If a school is donating space do we need a letter from them explaining how much that space and resources are?</p> <p>If the fiduciary is donating their services do we need a letter indicating that?</p>	Yes. If you are receiving matching funds, either in-kind or hard dollars from any source, you <b>MUST</b> submit with your application, a confirmation letter from the matching source identifying their support, as well as, the match amount/worth and use(s) for the match.
What should be the budgeted cost of travel expenses for the required trainings?	There is <u>no</u> specific budget cost for travel to the required trainings. The budgeted amount will be different for each agency depending on the number of staff attending and the amount of travel required to attend the trainings.
Are the trainings in- or out-of-state?	All required trainings will be held in Michigan. There will be <u>no</u> trainings out of state. The Statewide Teen Pregnancy Prevention Conference will be held August 13 <sup>th</sup> & 14 <sup>th</sup> , 2012 in Grand Rapids.
What is the maximum number of staff that can attend trainings?	Agencies can send <u>up to two (2)</u> staff to each of the trainings, including the teen pregnancy prevention conference. Which staff you send is up to your agency and should be based upon his/her role within the program. If space allows and an agency has a definite need, TMAP will try to work with them to accommodate the extra staff but we <u>cannot</u> guarantee it.
If we request \$50,000 in project funds and plan to match 35% do we put down that the total project cost is \$67,500?	Yes. Your total project cost includes <b>ALL</b> sources of funds, including cash and in-kind matches.
Can we count volunteer hours as in-kind donations?	Yes. In-kind resources can come from volunteer time and expenses.
What does cash and in-kind mean?	<b>Cash</b> - Monetary contribution received from another source to assist with this project. <b>In-kind</b> - Non-monetary contributions from other agencies or individuals toward a funded project (i.e.,

	staff time, use of space, use of office equipment, etc.). These are services or items that assist the project and are given instead of cash.
Can you count space and overhead as an in-kind donation?	Overhead would be considered an indirect expenditure. Indirect cannot be claimed, unless the applicant attaches an acceptable indirect rate approval letter as specified above. Some components of overhead can be used as in-kind without an indirect letter, but to do so, these expenses must be classified as direct expenditures. For example, space for staff working on the project can be claimed as an in-kind direct expenditure and listed in the Other Expense category, as long as it is quantifiable and specific to the project. Supervision of staff can be classified as a direct expenditure, as long as the amount of time budgeted for supervising staff is included in the Salary and Wage Budget Category.
Can the grant pay for transportation vouchers?	Yes. This funding can provide for the purchase of transportation vouchers for youth as long as it is a reasonable expense.
Are there any restrictions in using these funds for marketing?	No. Funds can be used to support marketing of the program as long as it is a reasonable expense. Most of the funding needs to be spent on direct interventions but marketing is a necessary part of programming.
Can you address the use of funds for the purchase of incentives?	Incentives are allowable under the "others" category as long as they are reasonable expenses.
Can an organization pay for consultants who work on the RFP (if approved for the grant)?	Yes. These dollars can fund program positions (consultants). The funded consultants must provide pregnancy prevention education that meets all of the Minimum Program Requirements. (See page3 of the RFP)
Where do I find blank budget forms?	Budget forms and instructions can be found on the Michigan Abstinence Program website ( <a href="http://www.michigan.gov/abstinence">www.michigan.gov/abstinence</a> )
Can we count administration costs for program oversight as our match?	Yes. You can count administrative costs, such as staff time for program oversight, administration, accounting, etc. as part of your local match requirement.
Can we use the TMAP funding to enhance/supplant an existing program if we are already using one of the approved curricula?	No. Funding awarded under this RFP may not be used to supplant funding for an existing program supported with another source of funds.
<b>PROGRAM IMPLEMENTATION</b>	
<b>QUESTION</b>	<b>ANSWER</b>
Can we use a curriculum that we have put together or must we use a published curriculum?  Can you use more than one of the listed program models?	Applicants can <b><u>use only</u></b> the <i>Promoting Health Among Teens</i> curriculum (commercially developed).
Where do we go to get the <i>Promoting Health Among Teens</i> curriculum?	You will need to contact the curriculum author/publisher in order to order the curriculum. The publisher of <i>PHAT</i> is Select Media. <b>You can include the cost of purchasing the curriculum (if applicable) in your budget.</b> <a href="http://www.selectmedia.org/customer-service/evidence-based-curricula/promoting-health-among-teens/">http://www.selectmedia.org/customer-service/evidence-based-curricula/promoting-health-among-teens/</a>
What is the required number of contact hours for programming for youth?	The number of hours of direct intervention required per youth per year is eight (8).
What is the difference between utilizing school sites and in a school setting?	<b>Utilizing a school site</b> is when an outside agency comes in to provide programming on school property <u>after</u> school hours. <b>In a school setting</b> is when a school or outside agency provides programming on school property <u>during</u> the school day.

MISCELLANEOUS	
QUESTION	ANSWER
When is the application due?	The application <b>MUST</b> be received by MDCH no later than 5:00 p.m. (EST) on Friday, April 6, 2012. <b>Hand delivered, faxed, or emailed applications WILL NOT be accepted.</b>
Who should the application be mailed to?	Robyn Corey Tribal MAP Coordinator Michigan Department of Community Health Washington Square Building PO Box 30195 109 W. Michigan Ave., 4 <sup>th</sup> Floor Lansing, MI 48909
For the Collaborative and Referral Arrangements what is it we are supposed to attach with the title of each agency?	You should include the name of the agency as well as how these agencies will interact with your proposed program (i.e. refer to and/or accept referrals from) but not duplicate services.
Are there a required number of collaborative agencies?	No. There is no specific number of collaborative agencies required.
Should the body of the proposal be single or double-spaced?	The body of the proposal should be <u>double-spaced</u> .
SUPPORT DOCUMENTS	
QUESTION	ANSWER
If a separate agency comes in after school to a school and provides programming, do we need a letter of approval from that administrator?	Yes. For <b>ANY</b> youth programming that will be conducted by an outside agency after school hours, a letter of approval from the administration must be included.
If programming will occur on school property during the school day, do we need a letter of approval from that administrator? Sex Education Advisory Committee?	Yes. For <b>ANY</b> youth programming that will be conducted on school property during school hours, a letter of approval from the administration must be included. If proposing to use a <u>new</u> curriculum (not previously approved), then there <b>MUST</b> be approval from the Sex Education Advisory Committee.
Does written approval from the Sex Education Committee need to be attached to the proposal?	No. It is preferred that the approval letter is attached but it is not required. You will be asked for this upon funding and before program implementation occurs. <b>ONLY</b> agencies proposing to provide <b>NEW</b> programming intervention/ curriculum within a school setting and during school hours will need a letter from the Sex Education Committee. <i>TMAP will work with each funded agency to develop a timeline that meets the needs of their program and committee approval process.</i>
If you have already received approval from a district but you are now changing the curriculum, does an updated letter of approval need to be submitted with this proposal or can it be submitted, if funded?	No. You do not need to provide a copy of the updated approval letter from the district. You will be asked for this upon funding and before program implementation occurs.
Do you need LOUs from schools that are going to receive programming?	No. Letters of Understanding (LOUs) are <u>not</u> for agencies receiving programming. They are required for all subcontract agencies and/or individuals not employed by the fiduciary agency who are contributing to the proposed curriculum.
To whom are the letters of support addressed?	Robyn Corey Tribal MAP Coordinator Michigan Department of Community Health 109 W. Michigan Ave., 4 <sup>th</sup> Floor Lansing, MI 48913
We have letters of support from the county board, and a local principal; who else would qualify to write a letter of support?	Letters should come from other agencies, schools, programs, coalitions, individuals, etc. which will be partnering and/or supporting your agency on the proposed program. They should also be able to attest to your agencies success or potential

	success with this program or with similar programming.
Are we required to have a letter from the principal of each school we are working in?	Yes. You <u>should</u> submit a letter of approval from the principal at each school you will be providing programming in. The superintendent can support programming for the district but each principal should show support for his/her building.
<b>TARGET AREA / AUDIENCE</b>	
<b>QUESTION</b>	<b>ANSWER</b>
How do we determine goal numbers for youth and adults served?	We do not have a specific procedure for determining the goal numbers for youth/adults. The number of youth and adults proposed to receive programming is specific to each agency applying for funding and is based upon the population they have access to.
What are the ages of youth that can be served?	Youth <b>MUST</b> be 10-15 years of age. The only exception is for youth who are considered special education and then they can be up to 21 years of age and still receive programming.
How many youth must we serve?	Agencies must serve 50 youth for the first full implementation period (10/1/12-9/30/13).
What is the required number of hours for parent programming?	It is <u>required</u> that each parent received 2-4 hours of direct intervention. Parents may receive more contact hours through non-direct means, such as parent/child homework, parent packets, newsletters, etc. The primary audience must be the parents/guardian of the youth participants, however, a broader audience is allowable.
<b>WORK PLAN</b>	
<b>QUESTION</b>	<b>ANSWER</b>
What is required for the work plan?	For the work plan we need a complete and detailed explanation of proposed programming (goals, objectives and activities) for the period of 5/1/12-9/30/12.
What is the minimum/maximum number of goals, objectives and activities that you expect from the work plan?	There is no minimum or maximum expectation in terms of the number of goals, objectives and activities proposed. The number of these items will be different and specific for each agency depending on the curriculum and programming proposed. What is <u>required</u> is a work plan for each of the following four program areas: youth programming, parent programming, advisory council and community awareness.
Is the Work Plan (section 5) excluded from the 20-page maximum for the narrative section?	Yes. The 5-7-page maximum is for the narrative. The work plan and budget (forms and narrative) are <u>excluded</u> from this limit.